

South Zone Recreation Board 2024 - Work Plan and Expenditure Control

Program	Description And Goals	Time	Responsible	Budget
Capacity Building/Collaboration				
Zone Volunteer Appreciation	Recognize the valuable contribution made by SZ and CA Volunteers. at the annual Volunteer Tribute Dinner	October - November	Special Events Coordinator	\$ 6,000
Zone Wide Capacity Building	City of Regina Staff, CA and SZRB to Develop Program Enhancement.	Annual	Community Consultant/Board	\$ 300
Leisure Access	To assist socioeconomically disadvantaged families. Note: Not included, Direct Programs have funds set aside for this initiative.		Chair, Vice-Chair,	\$ 300
Communications/Promotions				
SZRB Newsletter	Promote zone programs and activities. SZ Community Ties Published Quarterly – delivered by email and through www.szrb.ca		Newsletter Editor	\$ 1,000
SZRB Web Site	Communications: To keep Regina residents informed of SZ Programs		Webmaster	\$ 500
Direct Programs				
SZ Community Gardens	Garden plots are provided for Regina residents and to provide expansion of gardening opportunity.		Gardens Coordinator	\$28,000
SZ Ukrainian/ Latino Dance	Teach traditional Ukrainian and Latino Dance. Promote and expand multi-cultural opportunities.	Ongoing	Ukrainian/Latino Dance Coordinator	\$5,500
SZ Indoor Soccer	Community level indoor soccer. To provide alternatives to elite indoor soccer	Winter	Indoor Soccer Coordinator	\$11,000
SZ Seniors 55 Bridge	Assist SZ Seniors with this program to maintain viable zone wide availability. *Board funding as required from reserves		Seniors 55 Bridge Coordinator	*
SZ Seniors Pickleball	Ensure that this fast-growing activity continues to be available to residents	Ongoing	Pickleball Coordinator	\$ 6,000
SZ Rhythm E's and Heritage Fiddlers	Ensure these activities remains available to residents. *Board funding as required from reserves.	Ongoing	Program Coordinators	*
SZ Senior's 55+ Badminton	Ensure that this fast-growing activity continues to be available to residents	Ongoing	55+ Badminton Coordinator	\$ 200
SZ Table Tennis	Continuation of this long-standing program.	Ongoing	TT Coordinator	\$ 3,800
SZ Tae Kwon Do	Promote the tenets of Taekwondo: courtesy, integrity, perseverance, self-control and indomitable spirit.	Ongoing	Tae Kwon Do Coordinator	\$ 8,000
Operational				
SZRB General Administration	Support SZ Office Administration. Zoom Charges, Facilitate Hybrid Meetings		Chairperson Treasurer	\$ 2000
Sponsorships/Security	South Leisure Centre Access Door Security.		Executive	\$ 1500
Honorarium	Annual stipend for Treasurer		Chairperson	\$ 2000
Contingency Reserve Funds (CRF): For expenses that occur less than once a year, or do not usually occur.				\$ 8,000
2024 Work Plan and Expenditure Control \$ 84,100				